

TERCER INFORME TRIMESTRAL 2023
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 1º DE ENERO AL 30 DE SEPTIEMBRE



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	7,970,061,608.63	1,421,544,702.71	9,391,606,311.34	8,611,034,969.35	8,079,791,861.39	780,571,341.99
1	LEGISLACIÓN	467,077,979.94	177,436,106.94	644,514,086.88	615,596,770.44	562,580,638.96	28,917,316.44
2	JUSTICIA	2,004,576,556.57	72,509,338.23	2,077,085,894.80	2,007,537,135.74	1,845,509,561.56	69,548,759.06
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	901,859,066.84	121,265,790.06	1,023,124,856.90	970,278,945.08	905,370,486.21	52,845,911.82
5	ASUNTOS FINANCIEROS Y HACENDARIOS	718,642,695.23	457,104,869.54	1,175,747,564.77	1,045,091,515.93	1,010,412,620.63	130,656,048.84
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,554,922,302.48	491,577,015.17	2,046,499,317.65	1,832,306,351.20	1,742,619,597.91	214,192,966.45
8	OTROS SERVICIOS GENERALES	2,322,983,007.57	101,651,582.77	2,424,634,590.34	2,140,224,250.96	2,013,298,956.12	284,410,339.38
2	DESARROLLO SOCIAL	41,737,903,519.46	720,448,690.80	42,458,352,210.26	34,343,465,956.68	30,920,030,208.80	8,114,886,253.58
1	PROTECCIÓN AMBIENTAL	254,784,928.25	-62,904,048.86	191,880,879.39	51,168,215.57	50,215,299.75	140,712,663.82
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,979,052,080.06	35,159,533.81	2,014,211,613.87	1,261,842,166.52	1,200,185,333.87	752,369,447.35
3	SALUD	8,142,250,020.48	1,552,503,424.32	9,694,753,444.80	7,989,786,849.25	5,257,189,781.72	1,704,966,595.55
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	485,546,835.36	-956,351.05	484,590,484.31	372,840,981.96	348,781,744.89	111,749,502.35
5	EDUCACIÓN	26,499,427,304.15	1,218,586,096.50	27,718,013,400.65	23,230,503,704.56	22,854,344,500.29	4,487,509,696.09
6	PROTECCIÓN SOCIAL	2,151,693,975.34	119,308,910.74	2,271,002,886.08	1,364,920,097.90	1,137,758,035.17	906,082,788.18
7	OTROS ASUNTOS SOCIALES	2,225,148,375.82	-2,141,248,874.66	83,899,501.16	72,403,940.92	71,555,513.11	11,495,560.24
3	DESARROLLO ECONÓMICO	2,823,462,077.83	753,491,840.09	3,576,953,917.92	1,906,299,924.61	1,727,485,754.09	1,670,653,993.31
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	561,573,652.26	-19,141,052.37	542,432,599.89	347,918,182.65	328,397,706.59	194,514,417.24
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	878,756,356.50	343,957,540.85	1,222,713,897.35	844,640,751.28	737,421,440.24	378,073,146.07
3	COMBUSTIBLES Y ENERGÍA	58,200,000.00	44,067,144.16	102,267,144.16	0.00	0.00	102,267,144.16
5	TRANSPORTE	404,408,005.77	487,561,202.05	891,969,207.82	533,645,935.72	498,765,048.94	358,323,272.10
6	COMUNICACIONES	775,300,000.02	-143,289,968.60	632,010,031.42	0.00	0.00	632,010,031.42
7	TURISMO	145,224,063.28	40,336,974.00	185,561,037.28	180,095,054.96	162,901,558.32	5,465,982.32
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	17,792,430,975.52	2,438,334,774.39	20,230,765,749.91	18,333,662,805.23	17,883,571,345.65	1,897,102,944.68
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,464,937,704.10	266,867,288.13	1,731,804,992.23	1,659,044,416.19	1,659,044,416.19	72,760,576.04
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	16,283,993,271.45	2,180,632,462.88	18,464,625,734.33	16,674,618,389.04	16,224,526,929.46	1,790,007,345.29
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	43,499,999.97	-9,164,976.62	34,335,023.35	0.00	0.00	34,335,023.35
	TOTAL GENERAL	70,323,858,181.44	5,333,820,007.99	75,657,678,189.43	63,194,463,655.87	58,610,879,169.93	12,463,214,533.56